



ANNUAL *REPORT*

2022-2023

Directors Message

Firstly I want to thank you most sincerely for your incredible generosity in supporting SCOPE over the past years. Your support enables us to continue our invaluable work with the most vulnerable children and communities living on the streets and the slums of Tamil Nadu, and build sustainable futures for entire communities.

A world without compassion is a world without love. No matter how rich we are; if we have no compassion towards others, then our lives become empty and meaningless. To give to those in need is its own reward; 'No one has ever become poor by giving' - Anne Frank.

Every child in the world is entitled to the love, care and protection that a family can provide. However, children will not be free from exploitation until all levels of society, from the immediate family to broader international community, work together. The family is a child's first line of protection; having no parental protection can expose vulnerable children to all forms of mistreatment and abuse. It is of primary importance to SCOPE to try and reunite abandoned children with their families and communities.

Children do not choose the circumstances into which they are born and those of us who are blessed to be born into privileged lives have an obligation to redress this imbalance. It is our role to provide a bridge between those who can help and those who need our help the most. Addressing the struggles and challenges faced by the thousands of street children in Tamil Nadu may seem overwhelming to many of us.

Sathiya Babu

Director Scope India



Board Members

S.NO.	Name and Contact Details	Designation	Qualification & Occupation
1.	Dr,S.SATHIYABABU S O .Sivaraj, Door No: 5-A/1 Ramdass Naidu Street, Pudhupalaiyam, Cuddalore	Managing Trustee	Ph.D – Cuddalore Project in Charges- Worked in UN Volunteer for about 7 years in Srilanka, Indonesia , Rural Development , Worked as Dy.Project Director in HelpAge India , Created a model in district for elders care and support.
2.	Dr.K.Manikandan ,S o K.Krishnan , 1\3 17, Madurai Road , Sempatti -624701 Dindigul District.	Trustee	Ph.d, Project Advisor
3.	Mr. Elangovan Rajarathinam 1/147, Aranmanai street, Ambadurai, Dindukkal -624302	Trustee	Director, EFE
4	Ms. Yeswanthika, Trichirappalli	Financial Trustee	Lawyer

About us

Scope India (Society for Community Organisation and People Empowerment) is a registered as Trust under Indian Trust Act (Reg. No: 0010/1992) founded by Mr. Sivaraj and works for more than 30 years in social development on non-profit basis governed by a group of like-minded, well-educated, and professionally skilled and socially conscious personals.

The organization focus on areas of holistic children development, elder care, and rights, Palliative care medicine, IEC Materials development, addressing issues of Urban Homelessness, Youth Development, Social Enterprises, Water & Sanitation, Educational Curriculum development, Research studies and analysis, promoting Innovations and advocacy and lobbying.

The organization collaborates with likeminded organizations, Institutions, and Individuals for In-kind, Technical, Volunteer and Financial supports both locally and internationally. The target groups included abused and disadvantaged children, orphaned elders, HIV affected and Infected community, Women, Urban homeless, Youths especially adolescent girls, Fishing communities, SC/ST communities, Street Vendors etc.

The programs included training and capacity building, Awareness creation, Children rescue, Child & elders rights protection, Education and Sponsorship, Support for sustained health and medical

facilities, Shelter for homelessness, Nutrition and Psycho social support, Survey and Analysis and Research studies. The Working areas included 6 districts namely Cuddalore, Villupuram, Theni, Madurai, Chennai, and Tiruchirappalli in Tamilnadu.

Vision :

An equitable society committed to dignified life and sustainable development for vulnerable children, youth, women, and elders.

Mission :

1. Protecting and promoting the rights of children, youth, women, elders and the vulnerable through education, advocacy, and networking.
2. Building the capacities of the youth from marginalized sections through education and training for improved livelihood prospects
3. Innovating and promoting community-based approaches to palliative care for the chronically, acutely, and terminally ill
4. Promoting participatory research, equitable, and sustainable development models through community-based action research.

Values of SCOPE India

Commitment

Scope India, a steadfast dedication to fulfil promises and responsibilities, demonstrating unwavering loyalty and perseverance in achieving shared goals.

Dignity

Scope India is upholding a sense of self-worth and respecting the inherent value of every individual, fostering an environment that honours and protects the dignity of all.

Equality

Scope India is embracing the principle that every person deserves fair and impartial treatment, regardless of differences, and promoting inclusivity and justice for all.

Mutual Trust

Scope India is building a foundation of reliability and confidence through open communication, transparency, and the consistent fulfilment of commitments, fostering strong connections and collaboration."

Programmatic Report

Railway Children UK & India - Family Strengthening support -Action Research:

Livelihood Material support, Vocational Training support, Educational Materials and Nutrition Support for Reunified Children and Families

The Action research focused on family strengthening support for reunified children and families. The project aimed to provide various forms of assistance including livelihood support material, vocational training support, educational materials, and nutrition support. The goal was to contribute to the overall well-being and stability of the families involved ultimately leading to improved outcomes for the children.

The SCOPE INDIA conducted a regular field visit to the 109 children and their family and consecutive telephonic follow-ups during the Action research. Through the direct visits to the families a comprehensive needs assessment was conducted to identify the specific requirements of the families including their educational needs, nutritional support needs, livelihood opportunities and potential interest in vocational training. This assessment helped in tailoring the support program to meet their unique needs. The following supports were provided as per the family strengthening support to the children and the families. There were four activities of supports provided as per the need assessment and the cumulative number of direct and indirect beneficiaries will get the benefits as per data mentioned below.

S.No	Supports provided	No. of direct beneficiaries	No.of indirect beneficiaries	Cumulative number of beneficiaries
1.	Nutritional support	17	62	79
2.	Livelihood Materials support	3	9	12
3.	Vocational Support	4	0	4
4.	Educational Materials	35	0	35
	Total number of beneficiaries received the support	59	71	130

Railway Childline Providing Care and Protection to children

Scope India and a joint initiative with Child line India Foundation under the Ministries of Women & Child Development and Railways has been working from July 2020 for the largest number of homeless children, pavement dwellers, street and working children, child substance abusers and child beggars left on their own and in need of care and support reside in urban areas who are arriving alone and risk at Villupuram junction.

These children suffer extreme deprivation compounded by lack of shelter and access to basic services for survival. Many of them travel from small towns and rural areas to urban areas, alone or with families, in search of livelihood, or hope for a better life, or in anger, or on impulse. A large number of children who run away from their homes use railways as a mode to travel. There are also children who are trafficked and transported through railways. Finally, a 356 number of children get separated from their guardians during the course of their journey through railway. Such children are vulnerable to the harsh reality of street life and are often victims of various forms of abuse; physical, sexual,

emotional as well as economic exploitation. They often end up living on their own in streets, market places and especially at railway stations. All these places are transit points for trafficking and need focused programs and attention for rescue and rehabilitation. The Ministry of Women and Child Development and Ministry of Railways have jointly taken an initiative to ensure the care and protection, security and well-being of run-away, unaccompanied and trafficked children who come in contact with the railways.

NULM of Scope India... Shelter for Homeless Community...

Background

As COVID-19 continues to spread, the future has never felt so unpredictable. These are challenging times for us all, and we hope you're in good spirits and health! Right now, we're doing everything possible to sustain daily operations and provide services to our homeless community rescued during the past 5 months. While there's a lot of uncertainty, we know that we need to adapt fast to our changing reality. Now, more than ever, our homeless community needs our service. And we need your support for long term care for these homeless people.

Rapid Need Assessment survey - Mapping of Homeless

We have identified more than 234 beneficiaries across all the locations in Cuddalore both rural and urban setting and it was planned that we will reach out to the 100% (130 older persons / mentally ill, 14 bedridden, 25 children, 15 migrant, 13 differently able) for the RNA. Please refer to the following table for RNA/mapping at Cuddalore Municipality and nearby locations.

Temporary Shelter for Homeless

The District Administration to provide a rescue and maintenance shelter for the homeless people. Our District management immediately gave permission and allotted a Community Hall in Manjakuppam (Opposite to Sujatha Hospital), Cuddalore to access as a Temporary Shelter for rescue and maintaining the homeless people in this Covid-19 Pandemic. In these homes we are conducting various functions and events to entertain the homeless people residing here.

Details of Homeless people rescued and kept in Temporary Shelter:

S. No.	CATEGORY	MALE	FEMALE	CHILDREN	TOTAL
1.	Total Rescue	132	78	21	234
2.	Family Handover	15	20	0	35
3.	Anatha Jothi Illam	12	8	0	20
4.	Oasis Home	7	3	0	10
5.	Escape	29	12	0	41
6.	Migrant	4	3	3	10

7.	Riverside People	17	9	12	38
8.	In Shelter – Till date	48	26	6	80

The Tamil Nadu State AIDS Control Society (TANSACS) TI Project (FSW)

The Tamil Nadu State AIDS Control Society (TANSACS) has been actively addressing the challenges of HIV/AIDS in the Cuddalore District through a targeted intervention project managed by Scope India NGO since 2012. This project primarily focuses on Female Sex Workers (FSWs) with the aim of reducing new HIV infections. TANSACS, fully funded by the National AIDS Control Organization (NACO), operates in alignment with the guidelines of the National AIDS Control Program (NACP). The project's comprehensive approach includes creating awareness, reducing the incidence of sexually transmitted diseases, promoting condom usage, establishing an enabling environment through community sensitization, and conducting various events and campaigns. Performance indicators for the year 2022-2023 demonstrate the project's effectiveness in areas such as HRG registration, ongoing contact, clinical visits, testing, and condom distribution. The project has also engaged in additional activities, such as facilitating Aadhar card applications for HRGs, providing nutritional support during the COVID-19 lockdown, and ensuring insurance coverage for staff and Peer Educators.

Scope India-TANSACS Project achieved an overall rank of A+ in the financial year 2022-2023, reflecting its commitment to comprehensive HIV/AIDS interventions. The project's services extend beyond the core activities, including initiatives like distributing dry ration bags, facilitating Aadhar card applications, and supporting People Living with HIV/AIDS (PLHA) during the pandemic. Furthermore, the project emphasizes the importance of insurance coverage for its High-Risk Groups (HRGs) and staff through the Pradhan Mandhiri Suraksha Bima Yojana (PMSBY) scheme. The combination of targeted interventions, performance monitoring, and community support highlights the holistic approach taken by Scope India-TANSACS Project in addressing the complexities of HIV/AIDS in the Cuddalore District, Tamil Nadu.

KVB – CSR Financial Literacy Awareness

KVB Bank, in collaboration with Scope India, organized a street play focusing on financial literacy awareness. The aim of the programme was to educate and create awareness among the public on important financial topics. The street play, performed by Scope India, was designed to be interactive and engaging, allowing the audience to understand complex financial concepts in a fun and relatable manner. The play covered various topics, including budgeting, saving, investing, and the importance of financial planning. The programme targeted individuals from all walks of life, with a special focus on students and young professionals who may not have much exposure to financial literacy. Through the street play, the organizers hoped to educate and empower the audience to make informed financial decisions.

To further enhance the impact of the programme, KVB Bank provided additional resources and materials, such as informative brochures and leaflets, which were distributed among the audience. Overall, the financial literacy awareness programme by KVB Bank and Scope India was a successful initiative in promoting financial education among the public. The interactive street play, coupled with

the informative resources provided, helped create awareness and equip individuals with the knowledge and skills necessary to manage their finances effectively.

NISD – TNIPM of SCOPE INDIA

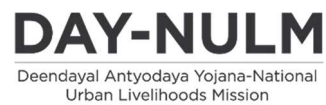
Tamil Nadu Institute of Palliative Medicine

A Unit under SCOPE INDIA, Tamil Nadu Institute of Palliative Medicine,” affiliated by Dr. M.G.R Medical University” and practicing of Community based Palliative care services in Cuddalore, Villupuram, Theni and Peramballore Districts for the last 9 years with the support of Institute of Palliative Medicine – Calicut of Kerala “WHO Collaborative centre for community participation”. Now the TNIPM is affiliated by Dr. MGR medical university and recognized as Regional Resource Training centre (RRTC) for elder’s care and supported by “National Institute of Social Defense,” Ministry of Social Justice and Empowerment.

The Tamil Nadu Institute of Palliative Medicine (TNIPM) plays a pivotal role in promoting and implementing community-based models, conducting research, and training healthcare professionals in pain and palliative care. Community-based palliative care is a critical initiative that focuses on improving the quality of life for patients facing life-threatening illnesses. As part of its mission, TNIPM is conducting a three-month certificate course in bedside assistance training across Cuddalore, Villupuram, and Theni Districts. It is important to note that this course is offered entirely free of charge to students, many of whom come from rural communities facing economic challenges.

The Three months Geriatric care/Bed side assistance certificate course, conducted by NISD in collaboration with TNIPM, focuses on training Geriatric care givers in bedside assistance. The course spans three months and covers essential aspects of palliative care, emphasizing the importance of physical, psychosocial, and spiritual support for patients facing life-threatening illnesses.

Our Donors:



SCOPE INDIA

R.S Puram, Devandhanpatti - 625 602, Periyakulam Taluk, Theni District



CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023

(₹)

RECEIPTS		SCH	31.03.2023	31.03.2022	PAYMENTS		SCH	31.03.2023	31.03.2022
To	Program Receipts				By	Program Expenses			
"	<u>FC Account</u>				"	<u>FC Account</u>			
	Railway Children, UK		-	50,36,890		Railway Children, UK	2	2,14,986	52,15,839
	Social Security Administration - Retirement, Survivors & Disability Insurance -USA		9,10,186	8,49,259		Social Security Administration - Retirement, Survivors & Disability Insurance -USA	3	6,33,467	5,90,093
	Bank Interest		43,322	54,132		Bank Charges		696.00	914
	SUB TOTAL		9,53,508	59,40,281		SUB TOTAL		8,49,148	58,06,846
"	<u>LC Account</u>				"	<u>LC Account</u>			
	TANSACS Project	4	17,38,651	20,86,105		TANSACS Project	4	17,98,190	18,94,820
	TNIPM Project	5	-	2,40,000		TNIPM Project	5	-	2,16,677
	Nulm Projects	6	14,44,653	13,09,000		Nulm Projects	6	11,63,456	24,21,858
	Railway Child Line	7	12,99,280	16,82,925		Railway Child Line	7	12,62,118	12,55,139
	Railway Children Project, India	8	-	2,46,655		Railway Children Project, India	8	2,217	2,46,849
	General Account	9	21,51,377	1,04,088		General Account	9	19,02,392	36,979
	Bank Interest	4 to 9	8,472	16,642					
	SUB TOTAL		66,42,433	56,85,415		SUB TOTAL		61,28,372	60,72,320
	Advances	13	38,515	8,80,867		Salary Payable		1,40,000	6,78,404
	Salary Payable		-	2,95,500					
	SUB TOTAL		38,515	11,76,367		SUB TOTAL		1,40,000	6,78,404
	Opening Balance	1				Capital Expenditure	10	-	8,510
	Cash in Hand		6,245	4,798		Closing Balance:	1		
	Cash at Bank		25,66,128	23,36,391		Cash in Hand		7,790	6,245
	Receivables		1,76,081	1,71,281		Cash at Bank		30,81,519	25,66,128
	SUB TOTAL		27,48,453	25,12,470		Receivables		1,76,081	1,76,081
	TOTAL		1,03,82,910	1,53,14,534		SUB TOTAL		32,65,390	27,48,453
	TOTAL		1,03,82,910	1,53,14,534		TOTAL		1,03,82,910	1,53,14,533

PLACE: MADURAI

"As per our report of even date"

DATE : 02.08.2023

UDIN: 23026619BGUBBU9430

Managing Trustee



For Charles Fernando & Co
Chartered Accountants

N. Charles Fernando
Proprietor
FRN: 000604S

SCOPE INDIA

R.S Puram, Devandhanpatti - 625 602, Periyakulam Taluk, Theni District



CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023

(₹)

	EXPENDITURE	SCH	31.03.2023	31.03.2022		INCOME	SCH	31.03.2023	31.03.2022
To	FC Program Expenses				By	FC Program Receipts			
"	Railway Children Project, UK	2	2,14,986	52,15,839	"	Railway Children Project, UK	2	-	50,36,890
"	Social Security Administration - Retirement, Survivors & Disability Insurance -USA	3	6,33,467	5,90,093	"	Social Security Administration - Retirement, Survivors & Disability Insurance - USA	3	9,10,186	8,49,259
"	Bank Charges		696	914	"	Bank Interest - FC		43,322	54,132
	Sub Total		8,49,148	58,06,846		Sub Total		9,53,508	59,40,281
To	LC Program Expenses				By	LC Program Receipts			
"	TANSACS Project	4	17,98,190	18,94,820	"	TANSACS Project	4	17,38,651	20,86,105
"	TNIPM Project	5	-	2,16,677	"	TNIPM Project	5	-	2,40,000
"	Nulm Projects	6	11,63,456	24,21,858	"	Nulm Projects	6	14,44,653	13,09,000
"	Railway Child Line	7	12,62,118	12,55,139	"	Railway Child Line	7	12,99,280	16,82,925.00
"	Railway Children Project, India	8	2,217	2,46,849	"	Railway Children Project, India	8	-	2,46,655.00
"	General Account	9	19,02,392	36,979	"	General Account	9	21,51,377	1,04,088
					"	Bank Interest		8,472	16,642
	SUB TOTAL		61,28,372	60,72,320		SUB TOTAL		66,42,433	56,85,415
"	Depreciation	10	67,032	78,405					
	Excess of Income over Expenditure		5,51,389	-		Excess of Expenditure over Income		-	3,31,875
	TOTAL		75,95,941	1,19,57,571		TOTAL		75,95,941	1,19,57,571

PLACE: MADURAI

"As per our report of even date"

DATE : 02.08.2023

UDIN: 23026619BGUBBU9430

Managing Trustee



For Charles Fernando & Co
Chartered Accountants

N.Charles Fernando
Proprietor
FRN: 0006045

SCOPE INDIA



R.S Puram, Devandhanpatti - 625 602, Periyakulam Taluk, Theni District

CONSOLIDATED BALANCE SHEET AS ON 31ST MARCH, 2023

(₹)

LIABILITIES	SCH	31.03.2023	31.03.2022	ASSETS	SCH	31.03.2023	31.03.2022
Capital Fund	7	4,98,947	5,65,979	Fixed Assets	7	4,98,947	5,65,979
General Fund	8	5,93,512	3,44,793	Current Assets			
Current Liabilities				Closing Balance	1		
Project Fund	9			Cash in Hand		7,790	6,245
FC- Railway Children - UK		6,08,975	8,23,958	Cash at Bank		30,81,519	25,66,128
FC-Social Security Administration - USA		19,48,019	16,27,979	Other Receivables		1,76,081	1,76,081
LC- Railway Children - India		10,178	12,395	Gas Deposit		1,550	1,550
Loan and Advances		26,23,915	25,85,400	Project Advance		31,73,609	34,40,472
Salary Payable		6,55,950	7,95,950				
TOTAL		69,39,496	67,56,455	TOTAL		69,39,496	67,56,455

PLACE: MADURAI

"As per our report of even date"

DATE : 02.08.2023

UDIN: 23026619BGUBBU9430

For Charles Fernando & Co
Chartered Accountants



N. Charles Fernando
Proprietor
FRN: 0006045

Managing Trustee



SCOPE INDIA

R.S Puram, Devadhanapatti - 625 602, Periyakulam Taluk, Theni District



LOCAL CONTRIBUTION ACCOUNT

**Schedule forming part of the Receipts & Payments Account and Balance Sheet
for the year ended 31-03-2023**

(₹)

Schedule 1: Cash & Bank Balance	31.03.2023	31.03.2022
Cash in Hand		
FC Account		
Railway Children, UK	223	223
LC Account		
TANSACS Project	761	995
TNIPM Project	1,832	1,832
Nulm Projects	2,391	612
Railway Children Project - India	6	6
General Accounts	2,577	2,577
Sub Total	7,790	6,245
Cash at Bank		
FC Account		
FCRA Main Account - SBI-87209	90,800	2,14,081.00
Railway Children, UK	5,93,232	8,23,029
Social Security Administration	18,45,739	14,11,244
Other Projects -FC	1,175	1,175
LC Account		
TANSACS Project	2	56,189
TNIPM Project	20,393	20,393
Nulm Projects	2,757	12,703
Railway Child Line	1,326	3,339
Railway Children Project - India	-	2,217
General Accounts	5,26,095	21,759
Sub Total	30,81,519	25,66,128
Receivables		
Tds Receivable	4,800	4,800
Other Projects	1,71,281	1,71,281
Sub Total	1,76,081	1,76,081
Total	32,65,390	27,48,454



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SCOPE INDIA

R.S Puram, Devadhanapatti - 625 602, Periyakulam Taluk, Theni District

**Schedules forming part of the Receipts and Payments Account, Income and Expenditure Account and
Balance Sheet as on 31st March, 2023**

FOREIGN CONTRIBUTION ACCOUNT

SCHEDULE 2: RAILWAY CHILDREN PROJECT - UK

(₹)

PARTICULARS	REVENUE EXPENSES	CAPITAL EXPENSES	TOTAL
A. Outreach and Drop in Centre			
365-000-107 Family Restoration and Referral	534		534
B. Staff Salary			
365-000-011. Accountant Cum Office Admn (Part Time)	30,000		30,000
365-000-031-Child Welfare Officer	36,000		36,000
365-000-034- Social Worker	30,000		30,000
365-000-035- Social Worker CCI Work	60,000		60,000
D. Overhead and Administration			-
365-000-203-Phones/Communication/office Utilities	20,852		20,852
F. FSI & CFS Activities			-
365-000-125 Monthly Running Cost	26,000		26,000
G. Transforming Govt Children Home, Villupuram			-
365-000-141 Non Formal Education Material	2,145		2,145
H. Action Research Consulting Programme			-
Accountant	1,935		1,935
Action Research Coordinator	6,774		6,774
Bank Charges	746		746
Capital Expenditure "Sch4"	-		-
TOTAL	2,14,986	-	2,14,986

SCHEDULE 3: Social Security Administration - Retirement, Survivors & Disability Insurance - USA

(₹)

PARTICULARS	REVENUE EXPENSES	CAPITAL EXPENSES	TOTAL
Bank Charge	98		98
Care Giver (Nurse Staff)	1,08,000		1,08,000
Doctor Consulting Fees	1,20,000		1,20,000
Food Expenses	1,03,832		1,03,832
Helper (Maintenance Staff)	84,000		84,000
Hospitality Things Expenses	22,914		22,914
Medical Expenses	40,228		40,228
Physiotherapist Hon	96,000		96,000
Travel and Conveyance	58,395		58,395
TOTAL	6,33,467	-	6,33,467



SCOPE INDIA
R.S Puram, Devadhanapatti - 625 602, Periyakulam Taluk, Theni District
LOCAL CONTRIBUTION ACCOUNT



Schedules forming part of the Receipts and Payments Account, Income and Expenditure Account and
Balance Sheet as on 31st March, 2023

**SCHEDULE : 4 TAMIL NADU AIDS CONTROL SOCIETY (TANSACS) -Female Sex
Worker Project**

(₹)

PARTICULARS	RECEIPTS	LOAN & ADVANCES	TOTAL
Receipts			
Grant Received	17,38,651		17,38,651
Bank Interest	3,058		3,058
TOTAL	17,41,709	-	17,41,709
	PAYMENTS	CAPITAL	TOTAL
1.Infrastructure And Administration			
1.1. Rent For Office Cum DIC	1,65,000		1,65,000
1.5. AMC	6,000		6,000
1.6. Office Expenses	54,259		54,259
1.7. Insurance Of Staff	3,549		3,549
1.8 Recruitment Cost	4,900		4,900
1.9. Documentation Cost Including	4,000		4,000
2.Human Resource Cost			
2.1. Honorarium to Project Director	40,000		40,000
2.2. Project Manager	1,65,000		1,65,000
2.3. M&E Cum Accounts Officer	1,32,000		1,32,000
2.4. Counsellor	1,08,000		1,08,000
2.5. ORW	3,30,000		3,30,000
2.6. Honorarium to PE's	4,95,000		4,95,000
3.Travel Cost			
3.1. Travel Cost For Admin Purpose	7,900		7,900
3.2. Travel For Programm Manager	11,550		11,550
3.3. Travel For M&E Cum Account Officer	4,950		4,950
3.4. Travel For ANM/Counsellor	8,100		8,100
3.5. Travel For ORW	49,500		49,500
3.6. Travel For PE's	74,250		74,250
4.1. Community Based Activities			
4.1.1. DIC Level Meetings	7,200		7,200
4.1.2. Demand Generation Activities	21,000		21,000
4.1.3. Review Meetings	6,000		6,000
4.1.4. Advocacy Activities	10,000		10,000
4.1.5. Community Events	20,000		20,000
4.2 Programm Delivery			
4.2. Crisis Response	23,000		23,000
4.3.1. Outreach Activities TI Catchment Area and CBS	36,000		36,000
4.3.2. Consumables for CBS & BMW Management	5,900		5,900
4.3 Health Camps	5,000		5,000
Bank Charges	132		132
TOTAL	17,98,190	-	17,98,190



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SCOPE INDIA

R.S Puram, Devadhanapatti - 625 602, Periyakulam Taluk, Theni District
LOCAL CONTRIBUTION ACCOUNT



**Schedules forming part of the Receipts and Payments Account, Income and Expenditure Account and
Balance Sheet as on 31st March, 2023**

SCHEDULE: 6 NULM PROJECTS

PARTICULARS	RECEIPTS	LOAN & ADVANCES	TOTAL
Receipts			
Grant Received - Cuddalore Municipality Volunteer Remuneration	6,53,750		6,53,750
Grant From NULM	4,95,900		4,95,900
Local Contribution	2,95,003		2,95,003
Bank Interest	1,536		1,536
Salary Payable	-		-
TOTAL	14,46,189	-	14,46,189
	PAYMENTS	CAPITAL	TOTAL
HOME FOR HOMELESS FOR AGED			
Administration Expenses			
Administration Expenses	3,867		3,867
Electricity & Home Maintenance	2,276		2,276
Hospitality Things Expenses	10,657		10,657
Printing and Stationery	2,436		2,436
Repairs and Maintenance(Home)	1,300		1,300
Programme Expenses			-
Gas Purchase	57,390		57,390
Grocery/Milk/oil/fish/chicken Etc	76,445		76,445
Rice Purchase	58,440		58,440
Vegetable Purchase	25,803		25,803
Firewood Charges	16,800		16,800
HOME FOR HOMELESS - COVID Rescue			
Home Maintenance	2,753		2,753
Hospitality Things Expenses	9,047		9,047
Medical Expenses	45		45
Programme Expenses			-
Gas Purchase	47,840		47,840
Grocery/Milk/oil/fish/chicken Etc	73,480		73,480
Rice Purchase	59,810		59,810
Vegetable Purchase	26,453		26,453
Firewood Charges	22,035		22,035
Special Shelter - Cuddalore			-
Administration Expenses			-
Shelter Maintenance	7,897		7,897
Printing & Stationery	6,122		6,122
Covid -19 Programme			-
Volunteer Remuneration	6,52,250		6,52,250
Bank Charges	310		310
Sub Total	11,63,456		11,63,456
Salary Payable	1,40,000		1,40,000
TOTAL	13,03,456	-	13,03,456



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R.S Puram, Devadhanapatti - 625 602, Periyakulam Taluk, Theni District



LOCAL CONTRIBUTION ACCOUNT

Schedules forming part of the Receipts and Payments Account, Income and Expenditure Account and Balance Sheet as on 31st March, 2023

SCHEDULE: 7 RAILWAY CHILD LINE

PARTICULARS	RECEIPTS	LOAN & ADVANCES	TOTAL
Receipts			
Grand Received Child Line India Foundation	12,99,280		12,99,280
Bank Interest	3,448		3,448
Sub Total	13,02,728		13,02,728
Salary Payable		-	-
TOTAL	13,02,728	-	13,02,728
PARTICULARS	PAYMENTS	CAPITAL	TOTAL
Administration Expenses			
Accounting Charges	30,000		30,000
Stationery	11,890		11,890
Travel and Conveyance	11,206		11,206
Awareness Materials	800		800
Training and Orientation	13,370		13,370
Communication	8,267		8,267
Postage	520		520
Miscellaneous Exp	7,432		7,432
Staff Salary			
CO Ordinator	1,68,000		1,68,000
Team Members	6,64,000		6,64,000
Part Time Counsellor	96,000		96,000
Volunteers	2,08,400		2,08,400
Client Related Expenses			
Medical Expenses	3,490		3,490
Nutrition	4,277		4,277
Shelter	34,125		34,125
Bank Charges	341		341
Sub Total	12,62,118		12,62,118
Salary Payable			-
TOTAL	12,62,118	-	12,62,118

SCHEDULE 8: RAILWAY CHILDREN PROJECT - INDIA

PARTICULARS	RECEIPTS	LOAN & ADVANCES	TOTAL
TOTAL	-	-	-
	PAYMENTS	CAPITAL	TOTAL
Railway Children India	2,217		2,217
TOTAL	2,217	-	2,217



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R.S Puram, Devadhanapatti - 625 602, Periyakulam Taluk, Theni District



LOCAL CONTRIBUTION ACCOUNT

Schedules forming part of the Receipts and Payments Account, Income and Expenditure Account and Balance Sheet as on 31st March, 2023

SCHEDULE: 9 GENERAL ACCOUNT

PARTICULARS	RECEIPTS	LOAN & ADVANCES	TOTAL
Association for Rural Mass India-Villupuram	5,100		5,100
KVB-Financial Literacy Program	14,68,582		14,68,582
NISD-Delhi	6,15,400		6,15,400
Typewriting Training Programme-Grant	62,295		62,295
Bank Interest	430		430
TOTAL	21,51,807	-	21,51,807
	PAYMENTS	CAPITAL	TOTAL
KVB-Financial Literacy Program			-
Coordination Cost	30,000		30,000
Cultural Team Rehearsal	60,000		60,000
IEC Material	26,950		26,950
Village Level Campaign	12,84,000		12,84,000
NISD-Delhi			-
Three Days Training Programme-Cuddalore	1,02,625		1,02,625
Three Days Training Programme-Theni	1,02,625		1,02,625
Administration Expenses	5,498		5,498
Computer Course Training Charges	21,000		21,000
Repair and Maintenance	423		423
Office Rent	1,34,000		1,34,000
Audit Fee	33,506		33,506
City Level Documentation	900		900
Consultancy Fee	15,000		15,000
First Aid Kit	1,500		1,500
Organising Cost(Travel,Refreshment,Docume,Printing)	700		700
Bank Charges	165		165
Postage and Communcation	4,213		4,213
Printing and Stationery	1,000		1,000
Thematic Programme(Blue lighton all Childline office	2,000		2,000
Travel and Conveyance	12,467		12,467
Typewriting Training Programme-Govt Home	63,820		63,820
Capital Expenses - Equipment's	-		-
TOTAL	19,02,392	-	19,02,392



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Schedule forming part of the Receipts & Payments Account, Income & Expenditure Account and Balance Sheet for the year 2022-23
Schedule : 10 Capital Fund, Fixed Assets and Depreciation

(₹)

Particulars	WDV as on 01.04.2022	Addition			Net Value as on 31.03.2023	Depreciation			WDV as on 31.03.2023
		Up to Sep.	After Sep.	Total		Rate	Up to Sep.	After Sep.	
Electrical Equipments	214	-	-	-	214	15%	32	-	182
Furniture & Fittings	4,513	-	-	-	4,513	10%	451	-	4,062
Motor Cycle	995	-	-	-	995	15%	149	-	846
Railway Children Project - UK									
Bedding, Utensils etc	40,609	-	-	-	40,609	10%	4,061	-	36,548
Computer and Printer	194	-	-	-	194	40%	78	-	116
Cupboard and File Storage	14,260	-	-	-	14,260	10%	1,426	-	12,834
Table and Chairs	4,783	-	-	-	4,783	10%	478	-	4,305
Almira	5,467	-	-	-	5,467	10%	547	-	4,920
Bunker Bed	43,740	-	-	-	43,740	10%	4,374	-	39,366
CCTV Camera	30,675	-	-	-	30,675	15%	4,601	-	26,074
Desktop	4,428	-	-	-	4,428	40%	1,771	-	2,657
Fan	4,913	-	-	-	4,913	15%	737	-	4,176
Fire Extinguisher	6,816	-	-	-	6,816	10%	682	-	6,134
Grinder	3,685	-	-	-	3,685	15%	553	-	3,132
UPS Inverter	11,914	-	-	-	11,914	15%	1,787	-	10,127
Kitchen Utensils	13,122	-	-	-	13,122	10%	1,312	-	11,810
Laptop	5,346	-	-	-	5,346	40%	2,138	-	3,208
Light	2,641	-	-	-	2,641	15%	396	-	2,245
Mixer	1,842	-	-	-	1,842	15%	276	-	1,566
Mobile Phone	3,685	-	-	-	3,685	15%	553	-	3,132
Printer and Scan copy	11,054	-	-	-	11,054	15%	1,658	-	9,396
Refrigerator	9,211	-	-	-	9,211	15%	1,382	-	7,829
Television	11,361	-	-	-	11,361	15%	1,704	-	9,657
Water Purifier	9,242	-	-	-	9,242	15%	1,386	-	7,856
Total FC Asset	2,44,710	-	-	-	2,44,710		32,532	-	2,12,178



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Schedule forming part of the Receipts & Payments Account, Income & Expenditure Account and Balance Sheet for the year 2022-23

Schedule : 10 Capital Fund, Fixed Assets and Depreciation

(₹)

Particulars	WDV as on	Addition		Net Value as	Rate	Depreciation		WDV as on
	01.04.2022	Up to Sep.	After Sep.	on 31.03.2023		Up to Sep.	After Sep.	31.03.2023
Land	50,930	-	-	50,930	0%	-	-	50,930
Building	1,10,076	-	-	1,10,076	10%	11,008	-	99,068
Furniture & Fittings	10,934	-	-	10,934	10%	1,093	-	9,841
Equipments	23,279	-	-	23,279	15%	3,492	-	19,787
Railway Children Project - India								
Bedding / utensils & Cloths	7,543	-	-	7,543	15%	1,131	-	6,412
Food and Nutrition for the Children Accessing	91,458	-	-	91,458	15%	13,719	-	77,739
IEC Materials for Raising Awareness	8,071	-	-	8,071	15%	1,211	-	6,860
Shelter Maintenance	13,275	-	-	13,275	15%	1,991	-	11,284
Nulm Project								
Kitchen Utensils	5,703	-	-	5,703	15%	855	-	4,848
Total LC Asset	3,21,269	-	-	3,21,269		34,500	-	2,86,769
Total	5,65,979	-	-	5,65,979		67,032	-	4,98,947



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R.S Puram, Devandhanpatti - 625 602, Periyakulam Taluk, Theni District



Schedules forming part of the Consolidated Balance Sheet as on
31st March 2023

Schedule : 11 GENERAL FUND

PARTICULARS		(₹)
Opening Balance	3,44,793	
Add: Transferred from Capital Fund Account	67,032	
Add: Excess of Income over Expenditure	5,51,389	9,63,215
Less: Transferred from Project Fund		3,69,702
Closing Balance as on 31.03.2023		5,93,512



Schedule forming part of the Consolidated Receipts & Payments Account, Income & Expenditure Account and Balance Sheet for the year 2022-23

Schedule : 12 Project Fund

(₹)

S.no	Project	Opening Balance as on 01.04.2022	Receipts		Total Receipts	Utilized		Total Expenses	Closing Balance as on 31.03.2023
			Grant Received	Bank Interest		Revenue	Capital		
1	TANSACS Project	(3,28,247)	17,38,651	3,058	17,41,709	17,98,190	-	17,98,190	(3,84,727)
2	TNIPM Project	(1,01,241)	-	-	-	-	-	-	(1,01,241)
3	Nulm Projects	(26,00,085)	14,44,653	1,536	14,46,189	11,63,456	-	11,63,456	(23,17,352)
4	Railway Child Line	(4,10,899)	12,99,280	3,448	13,02,728	12,62,118	-	12,62,118	(3,70,289)
5	Railway Children Project - India	12,395	-	-	-	2,217	-	2,217	10,178
	Total Specific Fund- LC	(34,28,077)	44,82,584	8,042	44,90,626	42,25,980	-	42,25,980	(31,63,431)
6	Railway Children Project - UK	8,23,958	-	2	2	2,14,986	-	2,14,986	6,08,975
7	Social Security Administration - Retirement, Survivors & Disability Insurance -USA	16,27,979	9,10,186	43,320	9,53,506	6,33,467	-	6,33,467	19,48,019
	Total Specific Fund- FC	24,51,938	9,10,186	43,322	9,53,508	8,48,452	-	8,48,452	25,56,994
	Total Project Fund	(9,76,140)	53,92,770	51,364	54,44,134	50,74,432	-	50,74,432	(6,06,437)




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R.S Puram, Devandhanpatti - 625 602, Periyakulam Taluk, Theni District



Schedule forming part of the Consolidated Receipts & Payments Account, Income & Expenditure Account and Balance Sheet for the year 2022-23

Schedule : 13 Loans and Advances

Project	Opening Balance as on 01.04.2022	Received	Total	Paid	Closing Balance as on 31.03.2023
FC ACCOUNT	(3,728)	2,34,247	2,30,519	2,57,190	(26,671)
LC ACCOUNT					
TANSACS Project	4,96,051	10,060	5,06,111	10,000	4,96,111
TNIPM Project	1,98,979	-	1,98,979	-	1,98,979
Nulim Projects	15,07,000	5,56,000	20,63,000	7,06,900	13,56,100
Railway Child Line	4,16,177	5,66,636	9,82,813	6,09,259	3,73,554
General Accounts	(29,079)	16,55,548	16,26,469	14,00,627	2,25,842
Total	25,85,400	30,22,491	56,07,891	29,83,976	26,23,915



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R.S Puram, Devandhanpatti - 625 602

Schedule: 14 Notes forming part of financial Statement for the year ended
31st March 2023

Significant of Accounting Policies:

- Cash System is followed for all transactions and are recorded on cash basis as and when effected.
- Fixed Assets acquired during the previous years from the project funds were written off by charging depreciation in Income & Expenditure Account and the assets are shown in the Balance sheet after charging depreciation and corresponding value is shown as contra in contra in Capital Fund Account.
- Whereas for the purpose of Income & Expenditure Account depreciation has been charged on the assets and are shown in the Balance Sheet after charging depreciation and the corresponding value is shown as contra in Capital Fund Account.
- Depreciation on the Fixed Assets was charged at the rate prescribed in the Income Tax Act, 1961.
- Grants received from Donor Agencies were to specific purpose and hence it is shown separately under the head "Unutilized Specific Project Fund" to reflect the balance left in hand and to be applied to the following year for the purpose for which it was given.

Notes on Accounts:

- Consolidated Accounts mean and represent the consolidation of the accounts relating to foreign and local contribution.
- Schedule 1 to 10 ,13 annexed hereto forms part of the Receipts and Payments Account.
- Schedules 2 to 10 annexed hereto form part of the Income and Expenditure Account.
- Schedule 1, 7 to 9 annexed hereto form part of the Balance Sheet
- The previous year figures have regrouped wherever it is necessary.

Place: Madurai

Date: 02.08.2023

UDIN: 23026619BGUBBU9430



For Charles Fernando & Co
Chartered Accountants

N.Charles Fernando
Proprietor
FRN: 0006045